

AMENDED ANNUAL PROCUREMENT PLAN

National Department / Institution: LIMPOPO GAMBLING BOARD

Provincial Treasury: LIMPOPO - POLOKWANE

Accounting Officer / Delegated Official: MR. M.G. MAKOKO

Chief Financial Officer: MS. M. MOLEPO

Telephone number and email address: 015 230 2300 molepomv@lgb.co.za

Date: 25 May 2023

TABLE 1

					Planned Dates (week ending) - YMMDD						
No	Programme	Project Description	Estimated Value (incl. taxes)	Method of Procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid Closing	Bid Award	of Contract	Contract Commence
1	Short Term Insurance	Short Term Insurance Cover for all Limpopo Gambling Board assets	R 1 100 000.00	Bid	June 2023	June 2023	July 2023	August 2023	August 2023	N/A	01/12/2023
2	Office furniture	Povision of office furniture	R 1 200 000.00	Bid	June 2023	June 2023	June 2023	July 2023	August 2023	N/A	Once off
3	Internal audit	Provision of internal audit services	R 1 500 000.00	Bid	June 2023	June 2023	June 2023	July 2023	September 2023	N/A	01 October 2023
4	Physical Security	Provision of physical security services	R 3 800 000.00	Bid	June 2023	June 2023	June 2023	July 2023	September 2023	N/A	01 October 2023
2	Travel Management	Provision of travel mnagement services	R 2 500 000.00	Bid	August 2023	August 2023	August 2023	September 2023	October 2023	N/A	01 December 2023

The Accounting Officer / Authority declares that he / she has engaged with the Executive Authority who concurs with and has approved this Procurement Plan.



MR. M.G. MAKOKO
CHIEF EXECUTIVE OFFICER

ANNEXURE A

Contract Expiry
30/11/2026
Once off
30 September 2023
30 September 2023
30 November 2026